

मध्यप्रदेश राज्य वन विकास निगम लि.

कार्यालय मेन्युअल

सूचना का अधिकार अधिनियम – 2005

पंजीकृत कार्यालय

पंचानन, पंचम तल, मालवीय नगर, भोपाल

अध्याय-12 (मेनुअल-11)

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MADHYA PRADESH RAJYA VAN VIKAS NIGAM LTD.**Annual Plan & Budget Estimates for 2015-16**

[Financial : Rs. In Lacs]

S. No.	Particulars	Budget 2015-16
A	OPENING BANK BALANCE	8620.00
B	RECEIPTS / INCOME	
1	Revenue from Exploitation (Net of Taxes)	20300.00
2	For Deposit Work Plantations	1125.00
3	Grant for CAMPA Project	1010.00
4	Grant for 13th /14th Finance Commission Project	1772.00
5	Commission from GOMP	240.00
6	Miscellaneous Receipts	1690.00
	TOTAL - B	26137.00
	TOTAL: A + B	34757.00
C	EXPENDITURE / PAYMENTS	
1	Exploitation Expenses	4320.00
2	Maintenance Expenses	1450.00
3	Establishment Expenses	6200.00
4	Regeneration Expenses	8618.00
5	Deposit Work Plantation Expenses	924.00
6	Capital Expenses	1625.00
7	R&D, Consultancies, & Working Plan Expenses	100.00
8	Eco Tourism /Subsidy to Eco. Tour. Devp. Bd.	400.00
9	Income Tax payment	900.00
10	Dividend to GOMP/GOI	1500.00
11	Lease Rent to GOMP	6000.00

12	Additional Budget Sanction	100.00
	TOTAL - C	32137.00
D	CLOSING BANK BALANCE	2620.00
	TOTAL: C + D	34757.00